

**SCCPA Budget
(April 23, 2006- April 22, 2007)**

Updated 10/16/2006

Expenses			
Office	Description	2006-07 Request	2006-2007 Actual
President	ACPA Travel, Board Gifts, etc.	\$ 2,150.00	\$ 688.50
Membership	supplies, etc	\$ 50.00	
Historian		\$ 100.00	
USC SPA		\$ 500.00	
Clemson SPA		\$ 500.00	
Program Area	Description	2006-07 Request	2006-2007 Actual
Spring Conference		\$ 1,000.00	
Fall Drive In		\$ 400.00	\$ 553.60
Administrative Professionals Conference		\$ 250.00	
Membership Recruitment		\$ 1,000.00	
Programming			
	Educational	\$ 500.00	
	Networking	\$ 500.00	
Grants			
	Research	\$ 1,000.00	
	Programmatic	\$ 750.00	
Marketing	ACPA Showcase, pens, magnets	\$ 300.00	
Board meetings	meals, mileage, etc	\$ 700.00	
Human Diversity Initiatives		\$ 200.00	
Publications		\$ 200.00	
Awards		\$ 250.00	
Tech Support		\$ 250.00	
Postage		\$ 150.00	
Carryover to Next Budget		\$ 10,000.00	
Total Expenses		\$ 20,750.00	\$ 1,242.10

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Revenue			
Area	Description	2006-07 Request	2006-2007 Actual
Membership	Staff/Faculty	\$ 2,500.00	\$ 650.00
	Graduate Student	\$ 750.00	\$ 180.00
	Administrative Assistant	\$ 300.00	\$ 70.00
Conferences	Spring	\$ 1,400.00	
	Fall	\$ 600.00	\$ 1,735.00
	Administrative Professionals	\$ 300.00	
SCCPA Sponsors	ACPA	\$ 350.00	
	NASPA	\$ 500.00	
	Sodexo	\$ 2,000.00	
	Mac-Gray	\$ 250.00	
	University Loft	\$ 300.00	
	Aramark	\$ 500.00	
	Adden Furniture	\$ -	
	Southwest Contract	\$ 1,000.00	
Other Income		\$ -	
Carryover from Previous Budget		\$ 10,000.00	\$ 16,702.32
Checking Account Interest		\$ 8.00	\$ 6.57
Checking Account Correction		\$ -	
Total Revenue		\$ 20,758.00	\$ 19,343.89
Revenue -- Expenditures		\$ 18,101.79	
Current Checking Account Balance		\$ 18,101.79	
Current CD Balance (April 20, 2006)		\$ 4,894.87	