

**SCCPA Budget**  
**(April 23, 2006 - April 22, 2007)**

<b>Expenses</b>			
<b>Office</b>	<b>Description</b>	<b>2006-07 Request</b>	<b>2006-2007 Actual</b>
President	ACPA Travel, Board Gifts, etc.	\$2,150.00	
Membership	supplies, etc	\$50.00	
Historian		\$100.00	
USC SPA		\$500.00	
Clemson SPA		\$500.00	
<b>Program Area</b>	<b>Description</b>	<b>2006-07 Request</b>	<b>2006-2007 Actual</b>
Spring Conference		\$1,000.00	
Fall Drive In		\$400.00	
Administrative Professionals Conference		\$250.00	
Membership Recruitment		\$1,000.00	
Programming			
	Educational	\$500.00	
	Networking	\$500.00	
Grants			
	Research	\$1,000.00	
	Programmatic	\$750.00	
Marketing	ACPA Showcase, pens, magnets	\$300.00	
Board meetings	meals, mileage, etc	\$700.00	
Human Diversity Initiatives		\$200.00	
Publications		\$200.00	
Awards		\$250.00	
Tech Support		\$250.00	
Postage		\$150.00	
Carryover to Next Budget		\$10,000.00	
<b>Total Expenses</b>		<b>\$20,750.00</b>	<b>0</b>

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(April 23, 2006 - April 22, 2007)**

<b>Revenue</b>			
<b>Area</b>	<b>Description</b>	<b>2006-07 Request</b>	<b>2006-2007 Actual</b>
Membership	Staff/Faculty	\$2,500.00	\$50.00
	Graduate Student	\$750.00	
	Administrative Assistant	\$300.00	\$10.00
Conferences	Spring	\$1,400.00	
	Fall	\$600.00	
	Administrative Professionals	\$300.00	
SCCPA Sponsors	ACPA	\$350.00	
	NASPA	\$500.00	
	Sodexo	\$2,000.00	
	Mac-Gray	\$250.00	
	University Loft	\$300.00	
	Aramark	\$500.00	
	Adden Furniture	\$0.00	
	Southwest Contract	\$1,000.00	
Other Income		\$0.00	
Carryover from Previous Budget		\$10,000.00	
Checking Account Interest		\$8.00	\$1.65
Checking Account Correction		\$0.00	
<b>Total Revenue</b>		<b>\$20,758.00</b>	<b>\$61.65</b>

<b>Revenue -- Expenditures</b>	<b>\$</b>	<b>61.65</b>
<b>Current Checking Account Balance</b>	<b>\$</b>	<b>61.65</b>
<b>Current CD Balance (April 20, 2006)</b>	<b>\$</b>	<b>4,847.31</b>