

SCCPA Budget
(April 24, 2004 to April 23, 2005)

Expenses						
Office	Description	2001-02 Actual	2002-03 Actual	2003-04 Spent	2004-05 Request	2004-05 Spent
President	Gifts, Misc	\$ 565.41	\$ 571.51	\$ -	\$ 550.00	\$ -
	ACPA Conference/Meeting	\$ 1,097.58	\$ 532.00	\$ 932.30	\$ 1,100.00	\$ -
	Recruitment	\$ -	\$ 316.84	\$ 195.12	\$ 250.00	\$ -
	President's Reception	\$ -	\$ -	\$ 113.92	\$ -	\$ -
Past President	Nominations Mailing	\$ -	\$ -	\$ 81.64	\$ 100.00	\$ -
	ACPA Membership	\$ -	\$ -	\$ 110.00	\$ -	\$ -
	Undergraduate Recruitment	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
	Graduate Recruitment	\$ -	\$ -	\$ -	\$ 500.00	\$ -
President - Elect	Conferences (Spring)	\$ 4,705.57	\$ 5,898.83	\$ 1,000.00	\$ 1,000.00	\$ -
	Conferences (Fall)	\$ 3,843.93	\$ 2,100.00	\$ 111.45	\$ 400.00	\$ -
	Drive-In Workshops	\$ 1,244.17	\$ 1,024.46	\$ 1,509.43	\$ 250.00	\$ -
	Thank you for President		\$ 50.00	\$ 50.00	\$ 50.00	\$ -
	Lapel Pins	\$ -	\$ -	\$ 1,240.00	\$ -	\$ -
Treasurer	Checks/Deposit Slips	\$ -	\$ 70.50	\$ -	\$ -	\$ -
	Overpayment - Membership	\$ -	\$ -	\$ -	\$ -	\$ -
	Investment - CD	\$ 2,500.00	\$ -	\$ 2,000.00	\$ -	\$ -
	Monthly Analysis Fee	\$ 18.00	\$ 18.00	\$ 24.00	\$ 24.00	\$ 9.00
	Closing Account Charge	\$ -	\$ -	\$ -	\$ -	\$ 18.72
Secretary	Postage/Printing	\$ 78.77	\$ -	\$ 5.74	\$ 40.00	\$ -
	Letterhead	\$ -	\$ -	\$ 341.25	\$ -	\$ -
Public Rep	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Recruitment	\$ -	\$ -	\$ -	\$ 200.00	\$ -
Private Rep	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Recruitment	\$ -	\$ -	\$ -	\$ 200.00	\$ -
Two-Year Rep	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Recruitment	\$ -	\$ -	\$ -	\$ 200.00	\$ -
At Large Rep	Needs Assessment	\$ -	\$ -	\$ -	\$ -	\$ -
	Recruitment	\$ -	\$ -	\$ -	\$ 200.00	\$ -
HBCU Rep	Recruitment	\$ -	\$ -	\$ -	\$ 200.00	\$ -
Admin Asst Rep	Recruitment	\$ -	\$ -	\$ -	\$ 200.00	\$ -
Board Meetings	Mileage	\$ 163.16	\$ 24.00	\$ 39.00	\$ 100.00	\$ 37.50
	Hotel	\$ 49.90	\$ -	\$ -	\$ -	\$ -
	ACPA Membership	\$ 150.00	\$ 65.00	\$ -	\$ 110.00	\$ -
	Meals	\$ 584.80	\$ 358.46	\$ 511.33	\$ 500.00	\$ -
	Supplies & Copies	\$ 217.78	\$ -	\$ -	\$ -	\$ -
Membership	Brochures	\$ 193.10	\$ -	\$ 109.73	\$ -	\$ -
	Mailing	\$ -	\$ -	\$ -	\$ -	\$ -
	Labels	\$ -	\$ -	\$ -	\$ 40.00	\$ -

SPA	USC	\$ 500.00	\$ -	\$ -	\$ 300.00	\$ -
	CU	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -
Sponsored Program	Grad Fac Forum	\$ 500.00	\$ -	\$ -	\$ -	\$ -
ACPA Liaison	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Reception	\$ -	\$ 306.84	\$ 364.61	\$ 300.00	\$ -
NASPA Liaison	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
Publications	Newsletters	\$ 357.44	\$ -	\$ -	\$ 150.00	\$ -
	Postage	\$ -	\$ -	\$ -	\$ 150.00	\$ -
	Directories	\$ -	\$ -	\$ -	\$ -	\$ -
Human Diversity	Initiatives	\$ -	\$ -	\$ -	\$ 200.00	\$ -
Research	Research Award	\$ -	\$ -	\$ -	\$ -	\$ -
Awards	Printing/Postage/Awards	\$ 166.59	\$ 238.09	\$ 135.64	\$ 100.00	\$ -
	Writing CASH award	\$ -	\$ 100.00	\$ 100.00	\$ 150.00	\$ -
Historian	Film/Processing	\$ -	\$ -	\$ -	\$ 50.00	\$ -
Tech Support		\$ -	\$ -	\$ -	\$ -	\$ -
Other Projects		\$ -	\$ 70.73	\$ -	\$ 300.00	\$ -

Total Expenses		\$ 17,236.20	\$ 12,045.26	\$ 8,975.16	\$ 9,214.00	\$ 65.22
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Revenue

Category	2001-02	2002-03 Actual	2003-04 Actual	2004-05 Projected	2004-05 Actual
Staff/Fac. Members \$25 * 100 members	\$ 1,460.00	\$ 1,500.00	\$ 2,000.00	\$ 2,500.00	\$ 125.00
Graduate Members \$10 * 50 members	\$ 390.00	\$ 270.00	\$ 540.00	\$ 500.00	\$ 10.00
Admin Asst Membe \$10 * 25 members				\$ 250.00	\$ 10.00
Conferences					
Spring	\$ 5,245.00	\$ 5,318.29	\$ -	\$ 1,400.00	\$ -
Fall	\$ 3,215.85	\$ 2,730.00	\$ 220.00	\$ 500.00	\$ -
Drive-In	\$ 1,430.00	\$ 1,180.00	\$ 1,640.00	\$ 300.00	\$ -
ASJA	\$ -	\$ -	\$ -	\$ -	\$ -
NASPA	\$ -		\$ -	\$ 500.00	\$ -
Sodexo	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
Homestyle Lofts	\$ -	\$ -	\$ -	\$ -	\$ -
ACPA	\$ -	\$ -	\$ 350.00	\$ 350.00	\$ -
Mac-Gray	\$ 400.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ -
Adden Furniture	\$ -	\$ 250.00	\$ -	\$ -	\$ -
University Loft	\$ -	\$ -	\$ -	\$ 300.00	\$ -
Aramark	\$ 500.00	\$ 1,000.00	\$ -	\$ 500.00	\$ -
State Industrial Products	\$ 75.00	\$ -	\$ -	\$ -	
Carryover from Previous Budget	\$ -	\$ -	\$ 139.00	\$ -	\$ -
Checking Account Interest	\$ 15.99	\$ 16.13	\$ 10.01	\$ 18.00	\$ 0.67
CD Interest	\$ 149.00	\$ -	\$ -	\$ -	\$ -

Total Revenue	\$ 14,880.84	\$ 14,514.42	\$ 7,149.01	\$ 9,368.00	\$ 145.67
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Revenue -- Expenditures	\$ 80.45
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Current Checking Account Balance	#REF!
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Current CD Balance (April 30,2004)	\$4,743.79
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