

**SCCPA Budget**  
**(April 25, 2005 to April 22, 2006)**

Updated 03/09/06

Expenses						
Office	Description	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Request	2005-06 Actual
President	Gifts, Misc	\$ 571.51	\$ -	\$ 1,120.15	\$ 700.00	\$ -
	ACPA Conference/Meeting	\$ 532.00	\$ 932.30	\$ 738.88	\$ 1,100.00	\$ -
	Recruitment	\$ 316.84	\$ 195.12	\$ -	\$ 250.00	\$ -
	President's Reception	\$ -	\$ 113.92	\$ 58.00	\$ -	\$ -
Past Presic	Nominations Mailing	\$ -	\$ 81.64	\$ -	\$ 100.00	\$ -
	ACPA Membership	\$ -	\$ 110.00	\$ -	\$ -	\$ -
	Undergraduate Recruitment	\$ -	\$ -	\$ 794.05	\$ 1,000.00	\$ 550.00
	Graduate Recruitment	\$ -	\$ -	\$ -	\$ 500.00	\$ -
President -	Conferences (Spring)	\$ 5,898.83	\$ 1,000.00	\$ 7,027.03	\$ 1,000.00	\$ -
	Conferences (Fall)	\$ 2,100.00	\$ 111.45	\$ 1,509.38	\$ 400.00	\$ 1,795.24
	Conferences (AA)	\$ 1,024.46	\$ 1,509.43	\$ 2,023.72	\$ 250.00	\$ -
	Thank you for President	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -
	Lapel Pins	\$ -	\$ 1,240.00	\$ -	\$ -	\$ -
Treasurer	Checks/Deposit Slips	\$ 70.50	\$ -	\$ 12.00	\$ -	\$ -
	Overpayment - Membership	\$ -	\$ -	\$ 30.00	\$ -	\$ -
	Investment - CD	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
	Monthly Analysis Fee	\$ 18.00	\$ 24.00	\$ 9.00	\$ 24.00	\$ -
	Closing Account Charge	\$ -	\$ -	\$ 18.72	\$ -	\$ -
Secretary	Postage/Printing	\$ -	\$ 5.74	\$ -	\$ 40.00	\$ -
	Letterhead	\$ -	\$ 341.25	\$ -	\$ -	\$ -
Public Rep	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Recruitment	\$ -	\$ -	\$ -	\$ 150.00	\$ -
Private Rej	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Recruitment	\$ -	\$ -	\$ 173.96	\$ 150.00	\$ 50.00
Two-Year I	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Recruitment	\$ -	\$ -	\$ -	\$ 150.00	\$ -
At Large R	Recruitment	\$ -	\$ -	\$ -	\$ 150.00	\$ -
HBCU Rep	Recruitment	\$ -	\$ -	\$ -	\$ 150.00	\$ -
Admin Ass	Recruitment	\$ -	\$ -	\$ -	\$ 150.00	\$ -
Board Mee	Mileage	\$ 24.00	\$ 39.00	\$ 37.50	\$ 100.00	\$ -
	Hotel	\$ -	\$ -	\$ -	\$ -	\$ -
	ACPA Membership	\$ 65.00	\$ -	\$ 65.00	\$ 65.00	\$ -
	Meals	\$ 358.46	\$ 511.33	\$ -	\$ 500.00	\$ -
	Supplies & Copies	\$ -	\$ -	\$ -	\$ -	\$ -

**Expenses (continued)**

Office	Description	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Request	2005-06 Actual
Membershi	Brochures	\$ -	\$ 109.73	\$ -	\$ -	\$ -
	Mailing	\$ -	\$ -	\$ 50.88	\$ 50.00	\$ 16.20
	Labels	\$ -	\$ -	\$ -	\$ 40.00	\$ -
SPA	USC	\$ -	\$ -	\$ 190.86	\$ 300.00	\$ -
	CU	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -
	Sponsored Grad Fac Forum	\$ -	\$ -	\$ -	\$ -	\$ -
ACPA Liai	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Reception	\$ 306.84	\$ 364.61	\$ -	\$ 300.00	\$ -
NASPA Lia	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
Publication	Newsletters	\$ -	\$ -	\$ 180.18	\$ 150.00	\$ -
	Postage	\$ -	\$ -	\$ -	\$ 150.00	\$ -
	Directories	\$ -	\$ -	\$ -	\$ -	\$ -
Human Div	Initiatives	\$ -	\$ -	\$ 60.00	\$ 200.00	\$ -
Research	Research Award	\$ -	\$ -	\$ -	\$ -	\$ -
Awards	Printing/Postage/Awards	\$ 238.09	\$ 135.64	\$ 47.08	\$ 100.00	\$ 47.47
	Writing CASH award	\$ 100.00	\$ 100.00	\$ 50.00	\$ 150.00	\$ -
Historian	Film/Processing	\$ -	\$ -	\$ 208.43	\$ 50.00	\$ -
	Scrapbooking	\$ -	\$ -	\$ -	\$ 150.00	\$ -
Tech Support		\$ -	\$ -	\$ 219.99	\$ 219.99	\$ -
Carryover to Next Budget		\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
Other Projects		\$ 70.73	\$ -	\$ -	\$ 300.00	\$ -
<b>Total Expenses</b>		<b>\$ 12,045.26</b>	<b>\$ 8,975.16</b>	<b>\$ 14,624.81</b>	<b>\$ 19,438.99</b>	<b>\$ 2,458.91</b>

**Revenue**

Office	Description	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Request	2005-06 Actual
Membershi	Staff/Faculty	\$ 1,500.00	\$ 2,000.00	\$ 2,180.00	\$ 2,500.00	\$ 2,190.00
	Graduate Student	\$ 270.00	\$ 540.00	\$ 440.00	\$ 500.00	\$ 345.00
	Administrative Assistant			\$ 330.00	\$ 300.00	\$ 200.00
Conferenc	Spring	\$ 5,318.29	\$ 980.00	\$ 6,362.84	\$ 1,400.00	\$ -
	Fall	\$ 2,730.00	\$ 220.00	\$ 2,875.00	\$ 600.00	\$ 2,695.00
	Administrative Asst.	\$ 1,180.00	\$ 1,640.00	\$ 2,195.00	\$ 300.00	\$ 25.00
SCCPA Sp	ASJA	\$ -	\$ -	\$ -	\$ -	\$ -
	NASPA		\$ -	\$ -	\$ 500.00	\$ -
	Sodexho	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
	Homestyle Lofts	\$ -	\$ -	\$ -	\$ -	\$ -
	ACPA	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ -
	Mac-Gray	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ -
	Adden Furniture	\$ 250.00	\$ -	\$ 100.00	\$ -	\$ -
	University Loft	\$ -	\$ -	\$ 500.00	\$ 300.00	\$ -
	Aramark	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ -
	State Industrial Products	\$ -	\$ -		\$ -	\$ -
Other Income		\$ -	\$ -	\$ 15.00	\$ -	\$ -
Carryover from Previous Budget		\$ -	\$ 139.00	\$ -	\$ 10,000.00	\$ 13,449.83
Checking Account Interest		\$ 16.13	\$ 10.01	\$ 8.10	\$ 8.00	\$ 10.41
Checking Account Correction		\$ -	\$ -	\$ 4.70	\$ -	\$ -
<b>Total Revenue</b>		<b>\$ 14,514.42</b>	<b>\$ 8,129.01</b>	<b>\$ 17,760.64</b>	<b>\$ 19,508.00</b>	<b>\$ 18,915.24</b>

<b>Revenue -- Expenditures</b>	<b>\$ 16,456.33</b>
<b>Current Checking Account Balance</b>	<b>\$ 16,456.33</b>
<b>Current CD Balance (October 29, 2005)</b>	<b>\$4,813.01</b>