

SCCPA Budget
April 23, 2006 - April 22, 2007

March 20, 2007

Expenses			
Office	Description	2006-07 Request	2006-2007 Actual
President	ACPA Travel, Board Gifts, etc.	\$2,150.00	\$1,600.79
Membership	supplies, etc	\$50.00	
Historian		\$100.00	
USC SPA		\$500.00	
Clemson SPA		\$500.00	
Program Area	Description	2006-07 Request	2006-2007 Actual
Spring Conference		\$1,000.00	
Fall Drive In		\$400.00	\$2,132.58
Administrative Professionals Conference		\$250.00	\$220.00
Membership Recruitment		\$1,000.00	\$15.00
Programming			
	Educational	\$500.00	
	Networking	\$500.00	
Grants			
	Research	\$1,000.00	
	Programmatic	\$750.00	\$550.00
Marketing	ACPA Showcase, pens, magnets	\$300.00	
Board meetings	meals, mileage, etc	\$700.00	
Human Diversity Initiatives		\$200.00	
Publications		\$200.00	
Awards		\$250.00	
Tech Support		\$250.00	
Postage		\$150.00	\$22.00
Carryover to Next Budget		\$10,000.00	\$5,105.16
Other Expenses (banking)			\$12.00
Total Expenses		\$20,750.00	\$9,657.53

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Revenue			
Area	Description	2006-07 Request	2006-2007 Actual
Membership	Staff/Faculty	\$2,500.00	\$1,633.52
	Graduate Student	\$750.00	\$554.26
	Administrative Assistant	\$300.00	\$207.69
Conferences	Spring	\$1,400.00	\$179.03
	Fall	\$600.00	\$2,960.00
	Administrative Professionals	\$300.00	\$534.55
SCCPA Sponsors	ACPA	\$350.00	\$200.00
	NASPA	\$500.00	
	Sodexo	\$2,000.00	
	Mac-Gray	\$250.00	
	University Loft	\$300.00	
	Aramark	\$500.00	
	Adden Furniture	\$0.00	
	Southwest Contract	\$1,000.00	
Other Income		\$0.00	\$0.23
Carryover from Previous Budget		\$10,000.00	\$16,702.32
Checking Account Interest		\$8.00	\$11.78
Checking Account Correction		\$0.00	
Total Revenue		\$20,758.00	\$22,983.38
Revenue -- Expenditures		\$ 13,325.85	
Current Checking Account Balance		\$ 13,356.48	
Current CD Balance (October 17 , 2006)		\$ 10,000.03	

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Monies to be deposited from PayPal as of 3/20/2007			
Area	Description	Amount	Total Amount
Membership			
	Staff/Faculty	\$119.85	
	Graduate Student	\$14.26	
			\$134.11
Administrative Professional Conference Fees			\$71.91
Spring Conference Fees			
	Professional Members	\$1,810.67	
	Graduate Members	\$1,087.80	
	Graduate Non-Members	\$82.23	
	Admin. Pro. Members	\$174.18	
			\$3,154.88
Total to be Transferred to Bank			\$3,360.90
<i>Please note that \$500 was transferred from PayPal to Wachovia, but only \$466.37 is reflected in the budget above. The remaining \$33.63 is reflected in these Monies to be Deposited figures.</i>			
<i>Note: There are 29 Membership fees that are delinquent.</i>			