

SCCPA Budget
(April 25, 2005 to April 22, 2006)

Updated 01/05/06

Expenses						
Office	Description	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Request	2005-06 Actual
President	Gifts, Misc	\$ 571.51	\$ -	\$ 1,120.15	\$ 700.00	\$ -
	ACPA Conference/Meetin	\$ 532.00	\$ 932.30	\$ 738.88	\$ 1,100.00	\$ -
	Recruitment	\$ 316.84	\$ 195.12	\$ -	\$ 250.00	\$ -
	President's Reception	\$ -	\$ 113.92	\$ 58.00	\$ -	\$ -
Past President	Nominations Mailing	\$ -	\$ 81.64	\$ -	\$ 100.00	\$ -
	ACPA Membership	\$ -	\$ 110.00	\$ -	\$ -	\$ -
	Undergraduate Recruitme	\$ -	\$ -	\$ 794.05	\$ 1,000.00	\$ -
	Graduate Recruitment	\$ -	\$ -	\$ -	\$ 500.00	\$ -
President - Elect	Conferences (Spring)	\$ 5,898.83	\$ 1,000.00	\$ 7,027.03	\$ 1,000.00	\$ -
	Conferences (Fall)	\$ 2,100.00	\$ 111.45	\$ 1,509.38	\$ 400.00	\$ 1,795.24
	Conferences (AA)	\$ 1,024.46	\$ 1,509.43	\$ 2,023.72	\$ 250.00	\$ -
	Thank you for President	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -
	Lapel Pins	\$ -	\$ 1,240.00	\$ -	\$ -	\$ -
Treasurer	Checks/Deposit Slips	\$ 70.50	\$ -	\$ 12.00	\$ -	\$ -
	Overpayment - Membersh	\$ -	\$ -	\$ 30.00	\$ -	\$ -
	Investment - CD	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
	Monthly Analysis Fee	\$ 18.00	\$ 24.00	\$ 9.00	\$ 24.00	\$ -
	Closing Account Charge	\$ -	\$ -	\$ 18.72	\$ -	\$ -
Secretary	Postage/Printing	\$ -	\$ 5.74	\$ -	\$ 40.00	\$ -
	Letterhead	\$ -	\$ 341.25	\$ -	\$ -	\$ -
Public Rep	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Recruitment	\$ -	\$ -	\$ -	\$ 150.00	\$ -
Private Rep	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Recruitment	\$ -	\$ -	\$ 173.96	\$ 150.00	\$ 50.00
Two-Year Rep	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Recruitment	\$ -	\$ -	\$ -	\$ 150.00	\$ -
At Large Rep	Recruitment	\$ -	\$ -	\$ -	\$ 150.00	\$ -
HBCU Rep	Recruitment	\$ -	\$ -	\$ -	\$ 150.00	\$ -
Admin Asst Rep	Recruitment	\$ -	\$ -	\$ -	\$ 150.00	\$ -
Board Meetings	Mileage	\$ 24.00	\$ 39.00	\$ 37.50	\$ 100.00	\$ -
	Hotel	\$ -	\$ -	\$ -	\$ -	\$ -
	ACPA Membership	\$ 65.00	\$ -	\$ 65.00	\$ 65.00	\$ -
	Meals	\$ 358.46	\$ 511.33	\$ -	\$ 500.00	\$ -
	Supplies & Copies	\$ -	\$ -	\$ -	\$ -	\$ -

Expenses (continued)

Office	Description	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Request	2005-06 Actual
Membership	Brochures	\$ -	\$ 109.73	\$ -	\$ -	\$ -
	Mailing	\$ -	\$ -	\$ 50.88	\$ 50.00	\$ 16.20
	Labels	\$ -	\$ -	\$ -	\$ 40.00	\$ -
SPA	USC	\$ -	\$ -	\$ 190.86	\$ 300.00	\$ -
	CU	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -
Sponsored Progar	Grad Fac Forum	\$ -	\$ -	\$ -	\$ -	\$ -
ACPA Liaison	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Reception	\$ 306.84	\$ 364.61	\$ -	\$ 300.00	\$ -
NASPA Liaison	Postage/Printing	\$ -	\$ -	\$ -	\$ -	\$ -
Publications	Newsletters	\$ -	\$ -	\$ 180.18	\$ 150.00	\$ -
	Postage	\$ -	\$ -	\$ -	\$ 150.00	\$ -
	Directories	\$ -	\$ -	\$ -	\$ -	\$ -
Human Diversity	Initiatives	\$ -	\$ -	\$ 60.00	\$ 200.00	\$ -
Research	Research Award	\$ -	\$ -	\$ -	\$ -	\$ -
Awards	Printing/Postage/Awards	\$ 238.09	\$ 135.64	\$ 47.08	\$ 100.00	\$ 47.47
	Writing CASH award	\$ 100.00	\$ 100.00	\$ 50.00	\$ 150.00	\$ -
Historian	Film/Processing	\$ -	\$ -	\$ 208.43	\$ 50.00	\$ -
	Scrapbooking	\$ -	\$ -	\$ -	\$ 150.00	\$ -
Tech Support		\$ -	\$ -	\$ 219.99	\$ 219.99	\$ -
Carryover to Next Budget		\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
Other Projects		\$ 70.73	\$ -	\$ -	\$ 300.00	\$ -
Total Expenses		\$ 12,045.26	\$ 8,975.16	\$ 14,624.81	\$ 19,438.99	\$ 1,908.91

Revenue						
Office	Description	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Request	2005-06 Actual
Membership	Staff/Faculty	\$ 1,500.00	\$ 2,000.00	\$ 2,180.00	\$ 2,500.00	\$ 1,840.00
	Graduate Student	\$ 270.00	\$ 540.00	\$ 440.00	\$ 500.00	\$ 155.00
	Administrative Assistant			\$ 330.00	\$ 300.00	\$ 110.00
Conferences	Spring	\$ 5,318.29	\$ 980.00	\$ 6,362.84	\$ 1,400.00	\$ -
	Fall	\$ 2,730.00	\$ 220.00	\$ 2,875.00	\$ 600.00	\$ 2,980.00
	Administrative Asst.	\$ 1,180.00	\$ 1,640.00	\$ 2,195.00	\$ 300.00	\$ -
SCCPA Sponsors	ASJA	\$ -	\$ -	\$ -	\$ -	\$ -
	NASPA		\$ -	\$ -	\$ 500.00	\$ -
	Sodexo	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
	Homestyle Lofts	\$ -	\$ -	\$ -	\$ -	\$ -
	ACPA	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ -
	Mac-Gray	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ -
	Adden Furniture	\$ 250.00	\$ -	\$ 100.00	\$ -	\$ -
	University Loft	\$ -	\$ -	\$ 500.00	\$ 300.00	\$ -
	Aramark	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ -
State Industrial Products	\$ -	\$ -		\$ -	\$ -	
Other Income	\$ -	\$ -	\$ 15.00	\$ -	\$ -	
Carryover from Previous Budget	\$ -	\$ 139.00	\$ -	\$ 10,000.00	\$ 13,449.83	
Checking Account Interest	\$ 16.13	\$ 10.01	\$ 8.10	\$ 8.00	\$ 7.95	
Checking Account Correction	\$ -	\$ -	\$ 4.70	\$ -	\$ -	
Total Revenue		\$ 14,514.42	\$ 8,129.01	\$ 17,760.64	\$ 19,508.00	\$ 18,542.78

Revenue -- Expenditures	\$ 16,633.87
Current Checking Account Balance	\$ 16,633.87
Current CD Balance (October 29, 2005)	\$4,813.01